



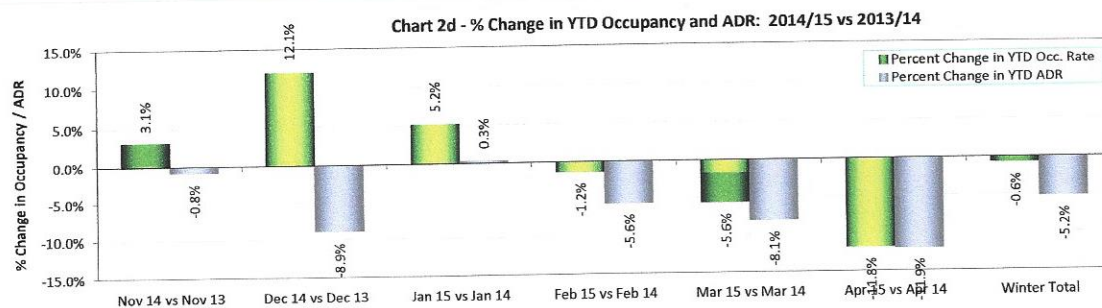
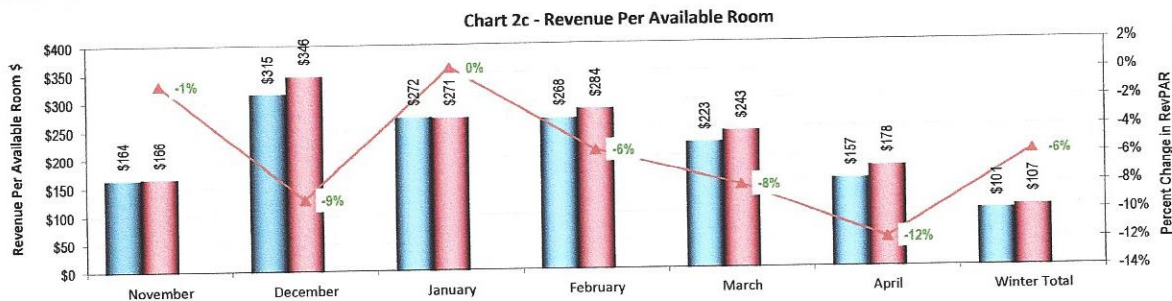
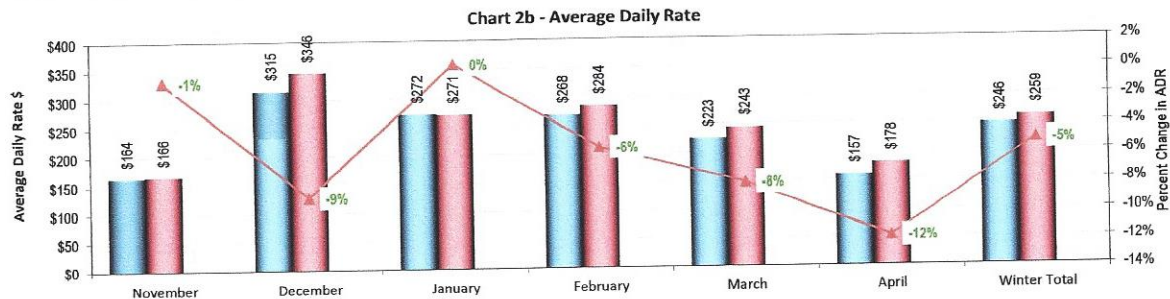
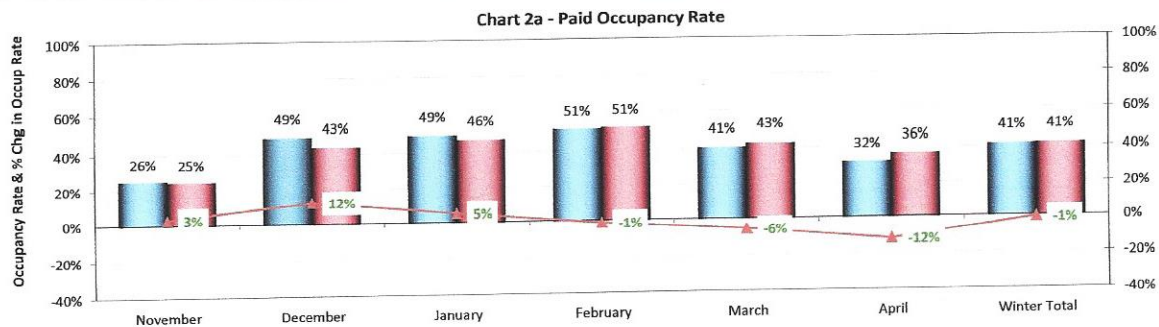
RESERVATIONS ACTIVITY REPORT SECTION 2 - WINTER SEASON SUMMARY GRAPHS

2014/15 YTD (as of April 30, 2015) vs. 2013/14 YTD (as of April 30, 2014) vs. 2013/14 Historical

NOTE: This is not a forecast of bookings. Data represent transactions on the books as of the date noted above

CONFIDENTIAL INFORMATION: Reproduction or Further Distribution Prohibited

■ Historic Actual (2013/14 season) ■ Data as of April 30, 2015 (2014/15 season)
■ Data as of April 30, 2014 (2013/14 season) — Percent Change



RESERVATIONS ACTIVITY REPORT

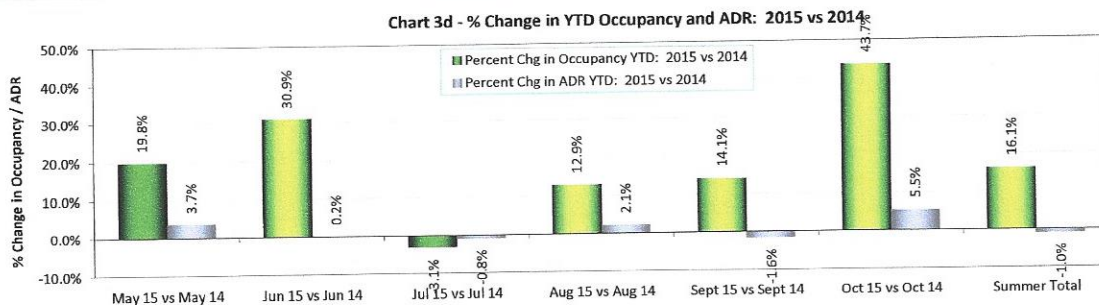
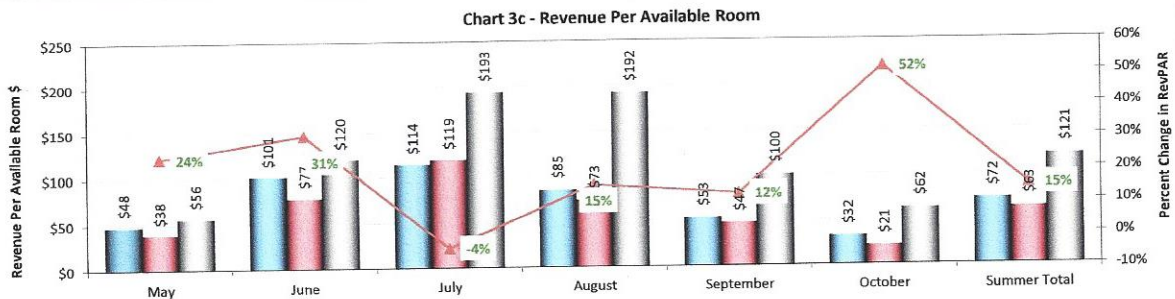
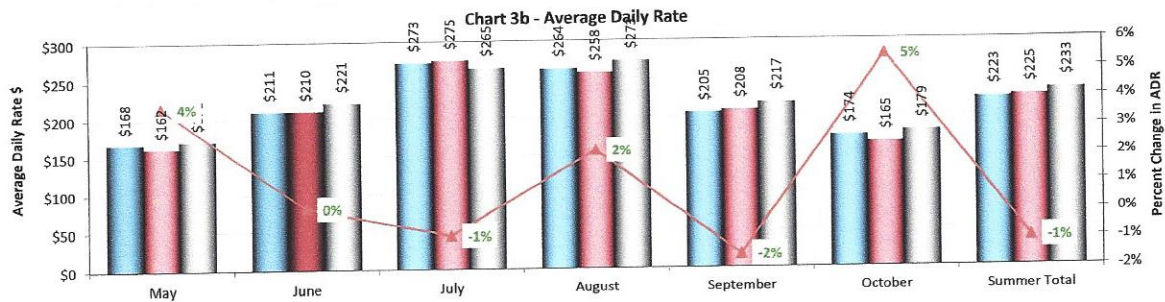
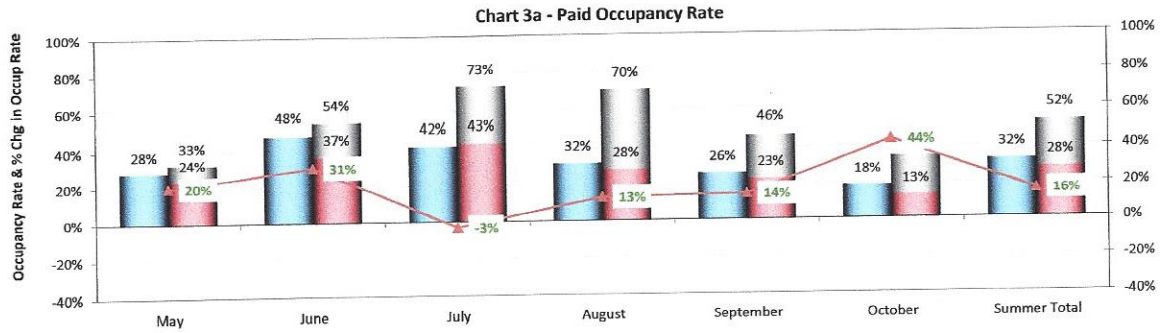
SECTION 3 - SUMMER SEASON SUMMARY GRAPHS

2015 YTD (as of April 30, 2015) vs. 2014 YTD (as of April 30, 2014) vs. 2014 Historical

NOTE: This is not a forecast of bookings. Data represent transactions on the books as of the date noted above

CONFIDENTIAL INFORMATION: Reproduction or Further Distribution Prohibited

■ Historic Actual (2014 season) ■ Data as of April 30, 2015 (2015 season)
■ Data as of April 30, 2014 (2014 season) — Percent Change



RESERVATIONS ACTIVITY REPORT

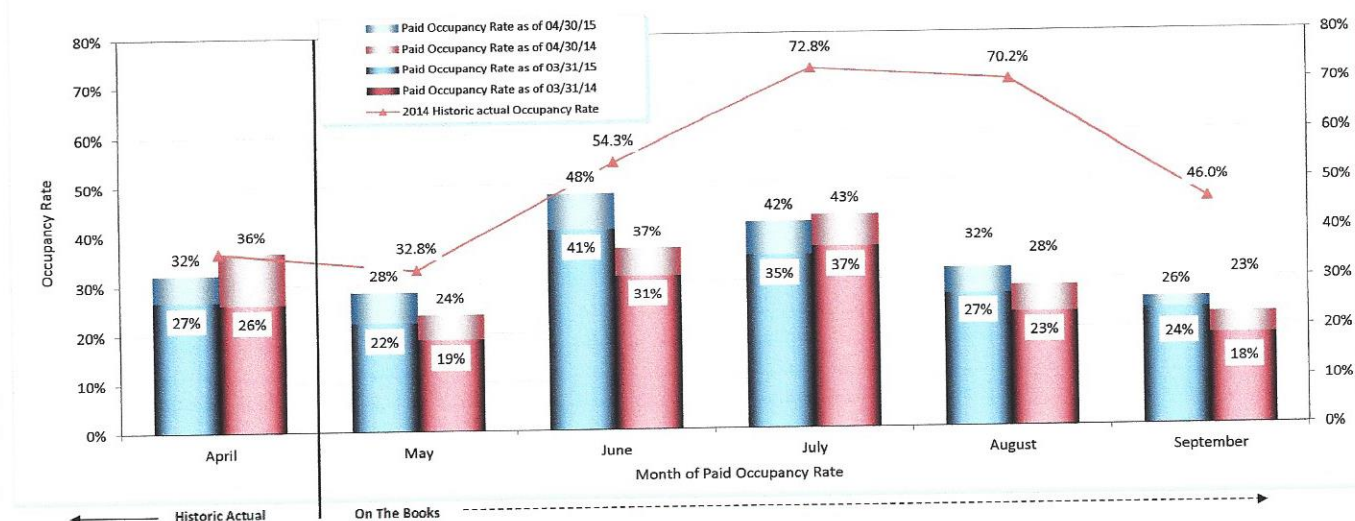
SECTION 4 - FILL ANALYSIS

2015 Paid Occupancy Rate Pace (as of April 30, 2015) vs. 2014 Paid Occupancy Rate Pace (as of April 30, 2014) vs. same period 2014

NOTE: This is not a forecast of bookings. Data represent transactions on the books as of the date noted above

CONFIDENTIAL INFORMATION: Reproduction or Further Distribution Prohibited

Chart 4 - Year over Year Fill Analysis



Supporting Table for Chart 4 & Change in Incremental Fill

Month of Occupancy	Paid Occupancy Rate AS OF APR 30			Paid Occupancy Rate AS OF MAR 31			INCREMENTAL OCCUP. BOOKED (i.e. FILL DURING MONTH JUST)		CHG IN INCREMENTAL OCCUP. BOOKED (i.e. CHANGE IN FILL)		2014 Historic actual Occupancy Rate
	Occupancy Rate as of 04/30/15	Occupancy Rate as of 04/30/14	Absolute Change	Occupancy Rate as of 03/31/15	Occupancy Rate as of 03/31/14	Absolute Change	Incremental Occupancy booked during Apr. 2015	Incremental Occupancy booked during Apr. 2014	Absolute Change in Incremental Fill	Percent Change in Incremental Fill**	
April	32.2%	36.5%	-4.3%	26.6%	26.0%	0.6%	5.5%	10.4%	-4.9%	-46.8%	36.5%
May	28.5%	23.8%	4.7%	22.1%	18.7%	3.4%	6.3%	5.0%	1.3%	25.8%	32.8%
June	48.0%	36.7%	11.3%	40.7%	31.2%	9.5%	7.4%	5.5%	1.9%	34.5%	54.3%
July	41.9%	43.2%	-1.3%	35.0%	36.6%	-1.6%	6.9%	6.7%	0.3%	3.9%	72.8%
August	32.1%	28.4%	3.7%	27.0%	23.0%	3.9%	5.1%	5.4%	-0.3%	-5.0%	70.2%
September	25.9%	22.7%	3.2%	23.6%	18.3%	5.3%	2.3%	4.4%	-2.0%	-46.5%	46.0%
Total	34.8%	31.9%	2.9%	29.1%	25.7%	3.5%	5.6%	6.2%	-0.6%	-9.7%	52.3%

**Based on providing complete pacing data within a given month of Paid Occupancy Rate only. Results may differ from those presented elsewhere in report if property set differs.

**Results for "percent change in incremental fill" indicate how room nights booked during the month just ended compare to room nights booked during the same month in the prior year, for Paid Occupancy Rate in the month just ended and for the upcoming five months (as well as the six-month period in total). These results provide an indication of the degree to which booking activity occurring during the month just ended was greater or less than booking activity occurring in the same month a year ago -- i.e. a measure of the strength of booking activity occurring during the month just ended.

RESERVATIONS ACTIVITY REPORT

SECTION 5a - SUPPORTING DATA TABLES

Bookings as of April 30, 2015

NOTE: This is not a forecast of bookings. Data represent transactions on the books as of the date noted above

CONFIDENTIAL INFORMATION: Reproduction or Further Distribution Prohibited

PAID OCCUPANCY RATE		PAID OCCUPANCY RATE: YTD 2014/15 VS. YTD 2013/14			Historic Actual Occup. Rate (2013/14 season)	# of Properties in Sample
Month of Occupancy (2014/15 & 2013/14)		Occup. Rate as of: April 30, 2015 (2014/15 season)	Occup. Rate as of: April 30, 2014 (2013/14 season)	Percent Change in YTD Occ. Rate		
November	<div style="display: flex; align-items: center; justify-content: center;"> <div style="text-align: center; margin-right: 10px;"> Historic Actual On the Books </div> <div style="border-left: 1px dashed black; height: 100px; margin-left: 10px;"></div> </div>	25.7%	24.9%	3.1%		11
December		48.5%	43.3%	12.1%		11
January		48.7%	46.3%	5.2%		11
February		50.8%	51.5%	-1.2%		11
March		40.5%	42.9%	-5.6%		11
April		32.2%	36.5%	-11.8%		11
May		28.5%	23.8%	19.8%	32.8%	11
June		48.0%	36.7%	30.9%	54.3%	11
July		41.9%	43.2%	-3.1%	72.8%	11
August		32.1%	28.4%	12.9%	70.2%	11
September		25.9%	22.7%	14.1%	46.0%	11
October		18.2%	12.7%	43.7%	34.5%	11
Grand total		36.7%	34.5%	6.5%	46.8%	11
Historic months total		41.1%	41.4%	-0.6%	41.4%	11
On the Books months total		32.4%	27.9%	16.1%	51.8%	11

AVERAGE DAILY RATE		ADR: YTD 2014/15 VS. YTD 2013/14			Historic Actual ADR (2013/14 season)	# of Properties in Sample
Month of Occupancy (2014/15 & 2013/14)		ADR as of: April 30, 2015 (2014/15 season)	ADR as of: April 30, 2014 (2013/14 season)	Percent Change in YTD ADR		
November	<div style="display: flex; align-items: center; justify-content: center;"> <div style="text-align: center; margin-right: 10px;"> Historic Actual On the Books </div> <div style="border-left: 1px dashed black; height: 100px; margin-left: 10px;"></div> </div>	\$164	\$166	-0.8%		11
December		\$315	\$346	-8.9%		11
January		\$272	\$271	0.3%		11
February		\$268	\$284	-5.6%		11
March		\$223	\$243	-8.1%		11
April		\$157	\$178	-11.9%		11
May		\$168	\$162	3.7%	\$171	11
June		\$211	\$210	0.2%	\$221	11
July		\$273	\$275	-0.8%	\$265	11
August		\$264	\$258	2.1%	\$273	11
September		\$205	\$208	-1.6%	\$217	11
October		\$174	\$165	5.5%	\$179	11
Grand total		\$236	\$245	-3.9%	\$244	11
Historic months total		\$246	\$259	-5.2%	\$259	11
On the Books months total		\$223	\$225	-1.0%	\$233	11

REVENUE PER AVAILABLE ROOM		REVPAR: YTD 2014/15 VS. YTD 2013/14			Historic Actual RevPAR (2013/14 season)	# of Properties in Sample
Month of Occupancy (2014/15 & 2013/14)		RevPAR as of: April 30, 2015 (2014/15 season)	RevPAR as of: April 30, 2014 (2013/14 season)	Percent Change in YTD RevPAR		
November	<div style="display: flex; align-items: center; justify-content: center;"> <div style="text-align: center; margin-right: 10px;"> Historic Actual On the Books </div> <div style="border-left: 1px dashed black; height: 100px; margin-left: 10px;"></div> </div>	\$42	\$41	2.3%		11
December		\$153	\$150	2.1%		11
January		\$133	\$126	5.5%		11
February		\$136	\$146	-6.7%		11
March		\$90	\$104	-13.3%		11
April		\$50	\$65	-22.3%		11
May		\$48	\$38	24.3%	\$56	11
June		\$101	\$77	31.1%	\$120	11
July		\$114	\$119	-3.9%	\$193	11
August		\$85	\$73	15.3%	\$192	11
September		\$53	\$47	12.4%	\$100	11
October		\$32	\$21	51.5%	\$62	11
Grand total		\$86	\$84	2.4%	\$114	11
Historic months total		\$101	\$107	-5.8%	\$107	11
On the Books months total		\$72	\$63	14.9%	\$121	11



RESERVATIONS ACTIVITY REPORT
SECTION 5b - SUPPORTING WINTER DATA TABLES
Winter Bookings as of April 30, 2015

NOTE: This is not a forecast of bookings. Data represent transactions on the books as of the date noted above

CONFIDENTIAL INFORMATION: Reproduction or Further Distribution Prohibited

PAID OCCUPANCY RATE	PAID OCCUPANCY RATE: YTD 2014/15 VS. YTD 2013/14			Historic Actual Occup. Rate (2013/14 season)
	Occup. Rate as of: April 30, 2015 (2014/15 season)	Occup. Rate as of: April 30, 2014 (2013/14 season)	Percent Change in YTD Occ. Rate	
Month of Occupancy (2014/15 & 2013/14)				
November	25.7%	24.9%	3.1%	
December	48.5%	43.3%	12.1%	
January	48.7%	46.3%	5.2%	
February	50.8%	51.5%	-1.2%	
March	40.5%	42.9%	-5.6%	
April Historic Actuals	32.2%	36.5%	-11.8%	
Winter Total	41.1%	41.4%	-0.6%	

AVERAGE DAILY RATE	ADR: YTD 2014/15 VS. YTD 2013/14			Historic Actual ADR (2013/14 season)
	ADR as of: April 30, 2015 (2014/15 season)	ADR as of: April 30, 2014 (2013/14 season)	Percent Change in YTD ADR	
Month of Occupancy (2014/15 & 2013/14)				
November	\$164	\$166	-0.8%	
December	\$315	\$346	-8.9%	
January	\$272	\$271	0.3%	
February	\$268	\$284	-5.6%	
March	\$223	\$243	-8.1%	
April Historic Actuals	\$157	\$178	-11.9%	
Winter Total	\$246	\$259	-5.2%	

REVENUE PER AVAILABLE ROOM	REVPAR: YTD 2014/15 VS. YTD 2013/14			Historic Actual RevPAR (2013/14 season)
	RevPAR as of: April 30, 2015 (2014/15 season)	RevPAR as of: April 30, 2014 (2013/14 season)	Percent Change in YTD ADR	
Month of Occupancy (2014/15 & 2013/14)				
November	\$164	\$166	-0.8%	
December	\$315	\$346	-8.9%	
January	\$272	\$271	0.3%	
February	\$268	\$284	-5.6%	
March	\$223	\$243	-8.1%	
April Historic Actuals	\$157	\$178	-11.9%	
Winter Total	\$101	\$107	-5.8%	



RESERVATIONS ACTIVITY REPORT
SECTION 5c - SUPPORTING SUMMER DATA TABLES
Summer Bookings as of April 30, 2015

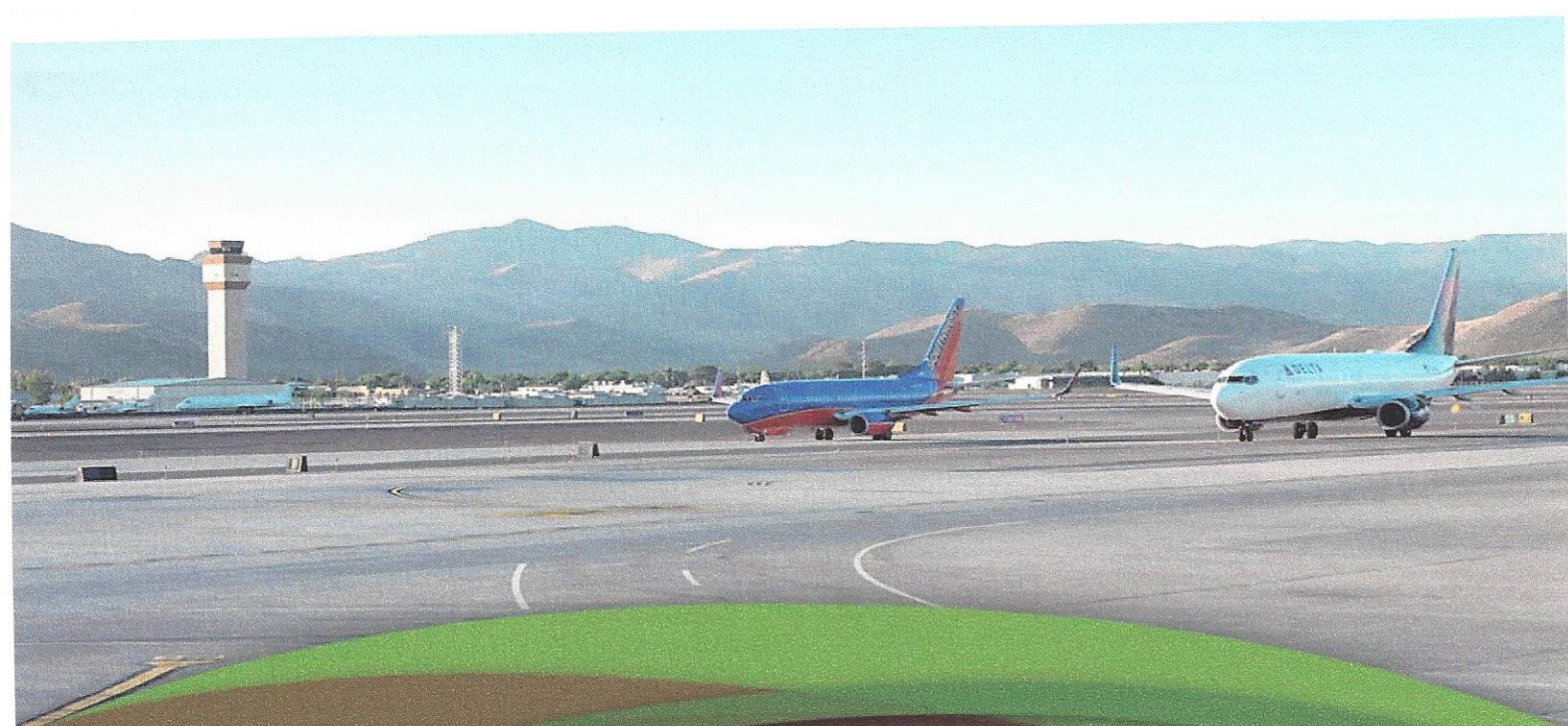
NOTE: This is not a forecast of bookings. Data represent transactions on the books as of the date noted above
CONFIDENTIAL INFORMATION: Reproduction or Further Distribution Prohibited

PAID OCCUPANCY RATE	<u>PAID OCCUPANCY RATE: YTD 2015 VS. YTD 2014</u>			Historic Actual Occup. Rate (2014 season)
	Occup. Rate as of: April 30, 2015 (2015 season)	Occup. Rate as of: April 30, 2014 (2014 season)	Percent Change in YTD Occ. Rate	
Month of Occupancy (2015 & 2014)				
May	28.5%	23.8%	19.8%	32.8%
June	48.0%	36.7%	30.9%	54.3%
July	41.9%	43.2%	-3.1%	72.8%
August	32.1%	28.4%	12.9%	70.2%
September	25.9%	22.7%	14.1%	46.0%
October	18.2%	12.7%	43.7%	34.5%
Summer Total	32.4%	27.9%	16.1%	51.8%

AVERAGE DAILY RATE	<u>ADR: YTD 2015 VS. YTD 2014</u>			Historic Actual ADR (2014 season)
	ADR as of: April 30, 2015 (2015 season)	ADR as of: April 30, 2014 (2014 season)	Percent Change YTD ADR	
Month of Occupancy (2015 & 2014)				
May	\$168	\$162	3.7%	\$171
June	\$211	\$210	0.2%	\$221
July	\$273	\$275	-0.8%	\$265
August	\$264	\$258	2.1%	\$273
September	\$205	\$208	-1.6%	\$217
October	\$174	\$165	5.5%	\$179
Summer Total	\$223	\$225	-1.0%	\$233

REVENUE PER AVAILABLE ROOM	<u>REVPAR: YTD 2015 VS. YTD 2014</u>			Historic Actual RevPAR (2014 season)
	RevPAR as of: April 30, 2015 (2015 season)	RevPAR as of: April 30, 2014 (2014 season)	Percent Change in YTD RevPAR	
Month of Occupancy (2015 & 2014)				
May	\$48	\$38	24.3%	\$56
June	\$101	\$77	31.1%	\$120
July	\$114	\$119	-3.9%	\$193
August	\$85	\$73	15.3%	\$192
September	\$53	\$47	12.4%	\$100
October	\$32	\$21	51.5%	\$62
Summer Total	\$72	\$63	14.9%	\$121

V.0-35



Passenger and Cargo Statistics Report

Reno-Tahoe International Airport
April 2015



V.10-36

U.S. DOMESTIC INDUSTRY OVERVIEW FOR APRIL 2015

All RNO Carriers Domestic Systemwide – year over year comparison

Average Load Factor:	85.0%, (1.0% pt.)
Number of Flights *:	Flat
Capacity of Seats *:	Up 4.4%
Crude Oil Average:	\$54.45 per barrel in Apr. 2015 vs. \$102.07 per barrel in Apr. 2014

RNO OVERVIEW FOR APRIL 2015 – year over year comparison

Total Passengers:	Down (3.7%)
Avg. Enplaned Load Factor:	74.3% Down (2.7% pts.)
Actual Departures:	Up 3.2%
Actual Departing Seats:	Flat
Total Cargo:	Up 5.5%

Source: RNO Monthly Flight Activity Reports; * INNOVATA Flight Schedule via Diiio

HIGHLIGHTS

APR 2015 vs. APR 2014

Total Passengers	Down (3.7%)
Average Enplaned Load Factor	74.3% Down (2.7% pts.)
Total Cargo	Up 5.5%

Calendar Year-to-Date APR 2015

Total Passengers	Flat
Total Cargo	Up 2.3%

APRIL 2015 SUMMARY

Reno-Tahoe International Airport (RNO) served 256,823 passengers in April 2015, which is down (3.7%) versus April 2014. The loss in traffic can be attributed to a year-over-year decrease in Southwest Airlines' seat capacity at RNO, paired with a lack of late ski-season passenger traffic. During the first four months of 2015, RNO served 1,015,634 passengers, representing an increase of 0.1% when compared to the same period last year.

RNO handled 10,416,248 pounds of cargo in April 2015, an increase of 5.5% when compared to April 2014. During the first four months of 2015, RNO handled 40,329,459 pounds of air cargo, an increase of 2.3% when compared to the same period last year.

In April 2015, RNO was served by eight airlines providing 55 peak daily departures to 14 non-stop destinations. Total departures at RNO were up 3.2%, while the seat capacity decreased 0.4% when compared to April 2014.

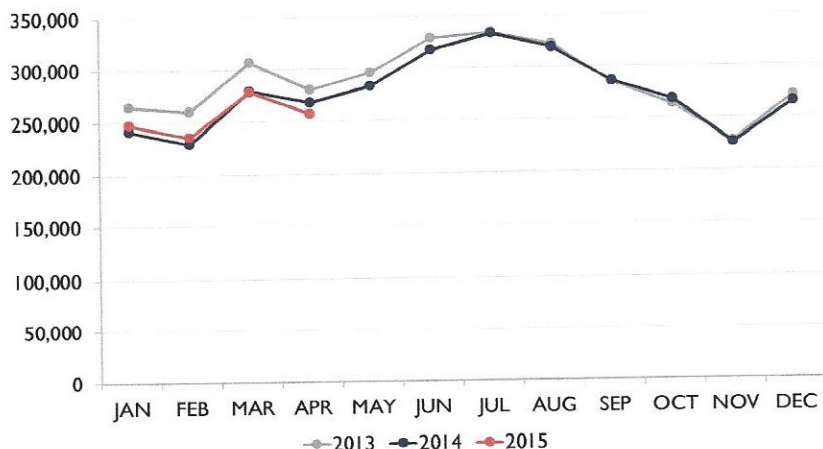
JetBlue Airways will begin non-stop daily flights between RNO and New York City (JFK) on May 28, 2015. The airline will utilize an Airbus 320 aircraft with 150 seats on this route. The flights are scheduled to operate four times a week before transitioning into a daily service on June 17, 2015. Flight # 81 will depart JFK at 7:35 PM and arrive RNO at 11:06 PM. Flight # 80 will depart RNO at 11:59 PM and arrive JFK at 8:14 AM.



Reno-Tahoe
Airport Authority

V.6-37

TOTAL PASSENGERS

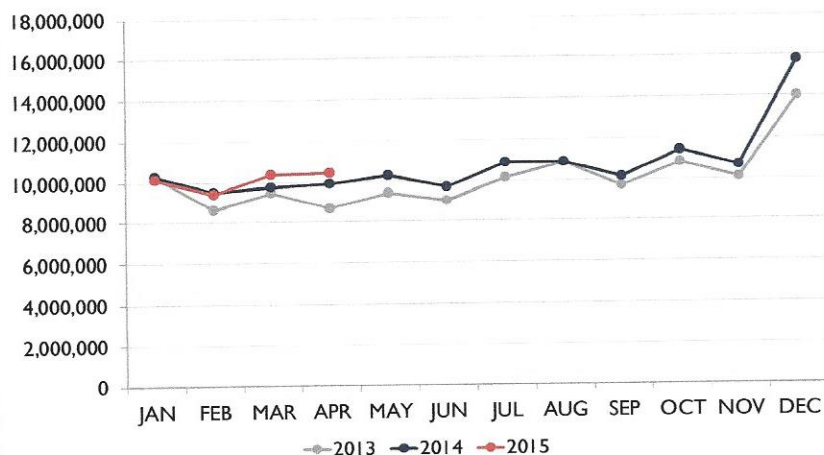


TOTAL PASSENGERS

RNO served 256,823 passengers in April 2015, which is down (3.7%) when compared to April 2014. At RNO, Allegiant Air reported a 64.1% increase in passenger traffic, Alaska Airlines was up 43.2%, United Airlines recorded a 4.6% increase, and American Airlines/US Airways (combined) reported an increase of 0.8% over the same period.

In April 2015, Southwest Airlines carried 115,253 passengers, representing a (16%) decrease when compared to April 2014. Delta Air Lines posted a passenger decline of (9.2%) for the same period.

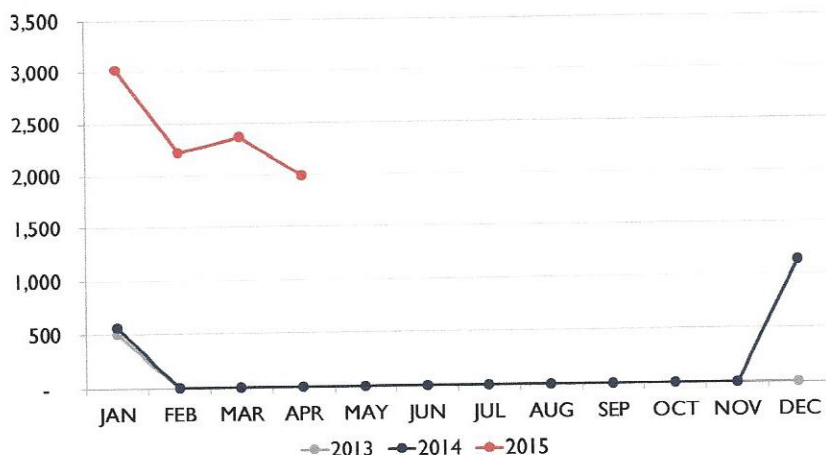
TOTAL CARGO



TOTAL CARGO

In April 2015, RNO handled 10,416,248 pounds of air cargo, an increase of 5.5% versus April 2014. The year-over-year cargo tonnage of Ameriflight increased 26.2%, UPS was up 2.6%, and FedEx reported an increase of 2.2% over the same period.

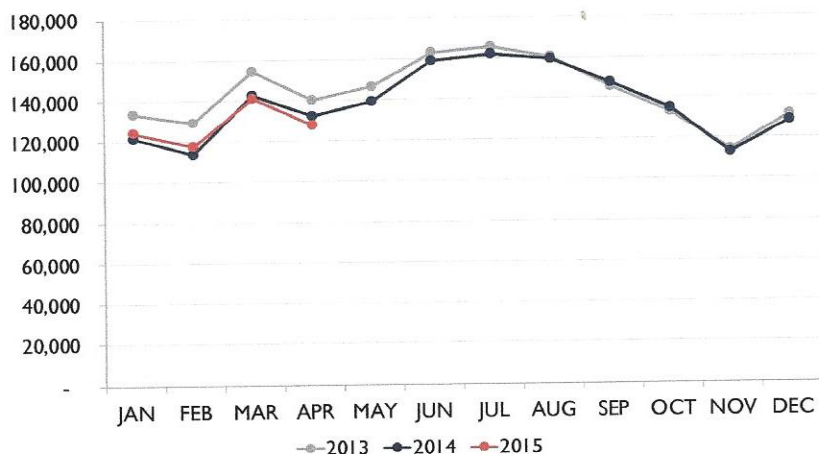
TOTAL INTERNATIONAL PASSENGERS



TOTAL INTERNATIONAL PASSENGERS

In April 2015, RNO served a total of 1,988 international passengers. Volaris Airlines operated twice a week scheduled flights to Guadalajara, Mexico.

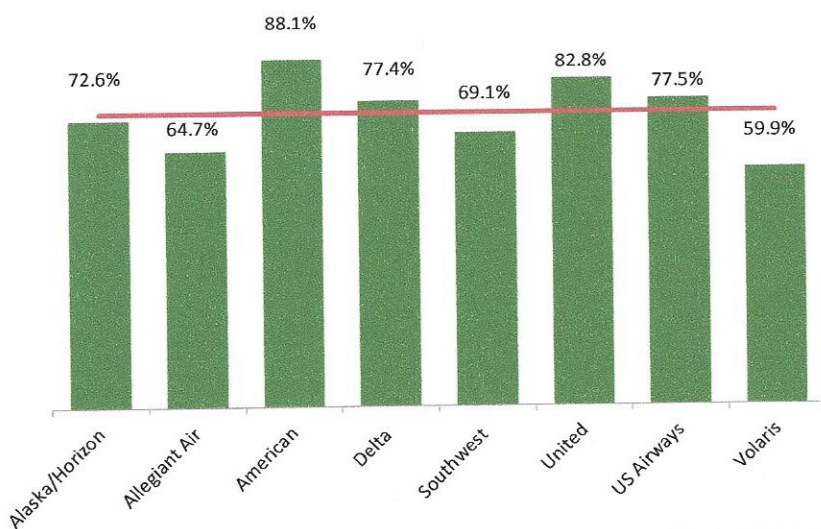
AVERAGE ENPLANED LOAD FACTOR



AVERAGE ENPLANED LOAD FACTOR

In April 2015, the average enplaned load factor at RNO was 74.0%, a (8.7% pts.) decrease from last year.

AVERAGE ENPLANED LOAD FACTOR BY AIRLINE



Average Enplaned Load Factors April 2015

Airline	RNO	Network	Difference
Alaska	72.6%	83.6%	(11.0)
Allegiant Air	64.7%	85.2%	(20.5)
American	88.1%	81.6%	6.5
Delta	77.4%	83.2%	(5.8)
Southwest	69.1%	83.1%	(14.0)
United	82.8%	81.4%	1.4
US Airways	77.5%	81.6%	(4.1)
Volaris	59.9%		n/a

Source: Airline Performance Reports

American and US Airways reported combined operations

Volaris: Total load factor is 71.4% (enplaned and deplaned)



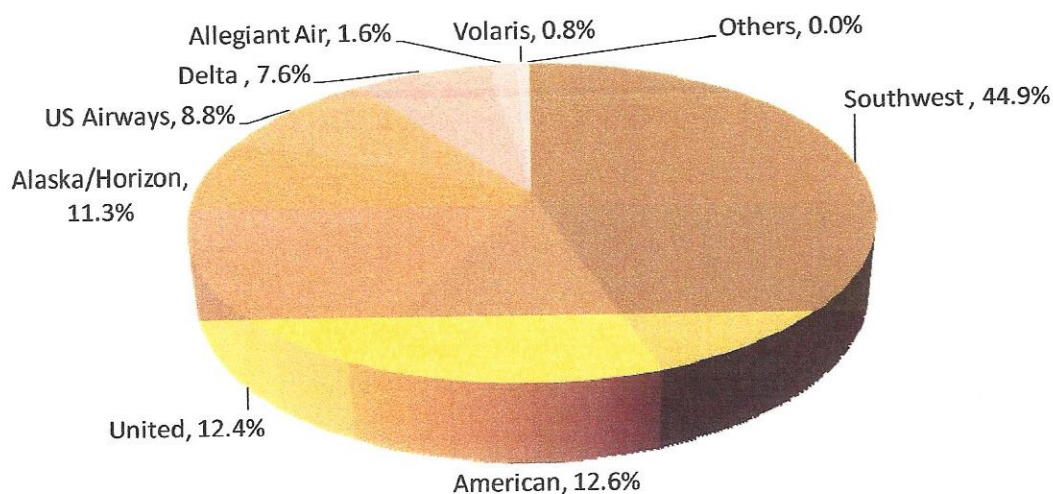
Reno-Tahoe
Airport Authority

V.10-39

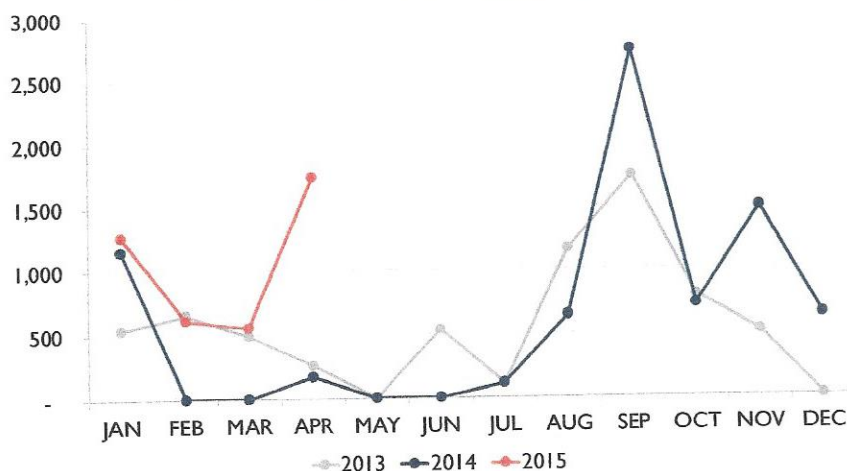
AIR CARRIER MARKET SHARE

	April-15	April-14	YOY Change
Alaska/Horizon	11.3%	7.6%	3.7
Allegiant Air	1.6%	0.9%	0.7
American	12.6%	11.9%	0.8
Delta	7.6%	8.1%	(0.5)
Southwest	44.9%	51.4%	(6.6)
United	12.4%	11.4%	1.0
US Airways	8.8%	8.7%	0.2
Volaris	0.8%	n/a	n/a
Others	0.0%	0.1%	(0.1)

AIR CARRIER MARKET SHARE



TOTAL CHARTER PASSENGERS



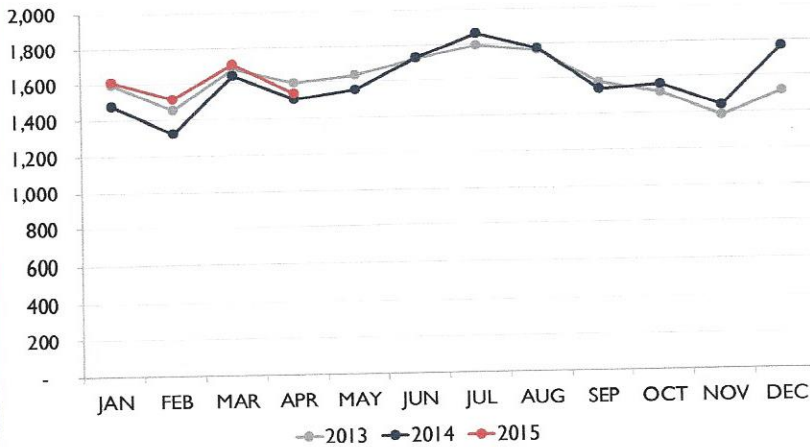
TOTAL CHARTER PASSENGERS

In April 2015, six charter flights operated at RNO, carrying a total of 1,740 passengers. There were two charter flights in April 2014.

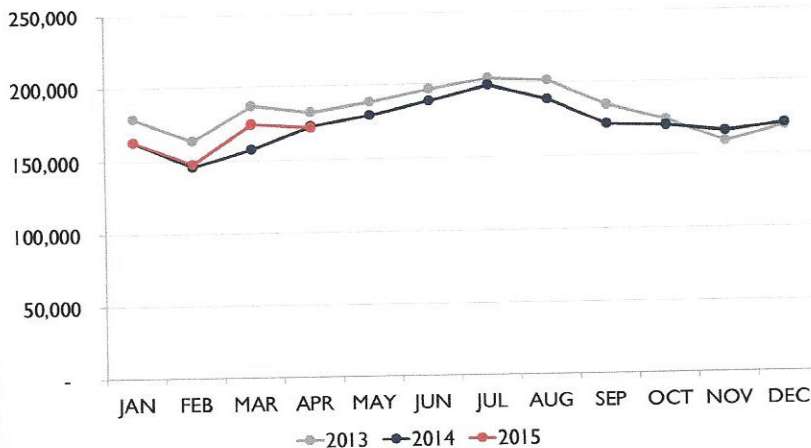


V.040

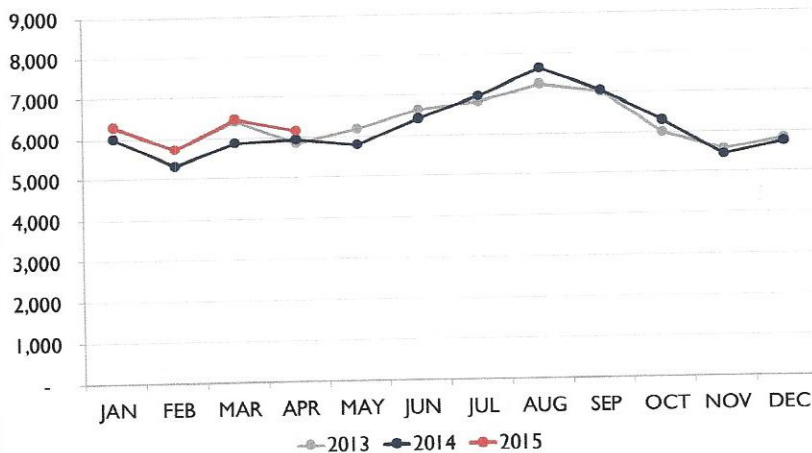
MONTHLY SCHEDULED DEPARTURES



MONTHLY SCHEDULED SEATS



TOTAL OPERATIONS



Flight Schedule Update

Alaska Airlines (AS)

Starting July 1, 2015, the new schedule for non-stop flights to San Jose is as follows:

Airline	Origin	Destination	Flight Number	Departure Time	Arrival Time
AS	RNO	SJC	2183	6:00 AM	6:57 AM
AS	RNO	SJC	2253	4:30 PM	5:28 PM
AS	SJC	RNO	2250	7:30 AM	8:28 AM
AS	SJC	RNO	2500	6:00 PM	6:56 PM

American Airlines

- The third non-stop daily flight between Reno and Dallas begins on June 5, 2015.
- The fifth non-stop daily flight between Reno and Los Angeles begins on June 4, 2015.
- The second non-stop flight between Reno and Chicago begins on June 4, 2015.

Delta Air Lines

- The non-stop seasonal flight to Minneapolis will return as a Saturday only flight on May 23, 2015.

United Airlines

- The non-stop flight to Houston returns on June 6, 2015, as Saturday and Sunday service.
- The sixth non-stop flight between Reno and San Francisco begins on June 4, 2015.
- The third Denver flight returns on June 4, 2015 and the fourth non-stop flight to Denver begins on July 2.

US Airways

- The fifth non-stop flight between Reno and Phoenix begins on June 11, 2015.

TOTAL OPERATIONS

A total of 6,174 operations occurred at RNO in April 2015, an increase of 3.7% when compared to April 2014. Total operations include: Air Carrier, Air Taxi, General Aviation and Military operations as reported by the FAA.



Reno-Tahoe
Airport Authority

V. D. 41

Reno-Tahoe International Airport

Total Passengers					
April-15					
	Passengers		% Diff.	Passengers	
	2013	2014		2015	% Diff.
JAN	264,265	241,181	-8.7%	246,571	2.2%
FEB	259,299	228,035	-12.1%	234,763	3.0%
MAR	306,139	278,172	-9.1%	277,477	-0.2%
1st Quarter	829,703	747,388	-9.9%	758,811	1.5%
APR	279,418	266,800	-4.5%	256,823	-3.7%
MAY	295,494	282,277	-4.5%		
JUN	328,755	316,720	-3.7%		
2nd Quarter	903,667	865,797	-4.2%		
JUL	333,321	332,242	-0.3%		
AUG	322,083	318,965	-1.0%		
SEP	283,800	284,931	0.4%		
3rd Quarter	939,204	936,138	-0.3%		
OCT	262,473	266,701	1.6%		
NOV	227,213	225,384	-0.8%		
DEC	270,051	263,682	-2.4%		
4th Quarter	759,737	749,592	-1.3%		
TOTAL	3,432,311	3,298,915	-3.9%		
YTD Total		1,014,188		1,015,634	0.1%

Total Enplaned Passengers				
April-15				
Month	2013	2014	2015	% Diff.
JAN	133,686	121,700	124,505	2.3%
FEB	129,283	113,777	117,750	3.5%
MAR	154,633	142,542	141,314	-0.9%
APR	140,153	132,183	128,088	-3.1%
MAY	146,562	139,349		
JUN	162,824	158,827		
JUL	165,268	162,090		
AUG	160,570	159,664		
SEP	145,740	147,458		
OCT	132,741	134,946		
NOV	114,162	112,573		
DEC	131,328	128,295		
TOTAL	1,716,950	1,653,404		
YTD Total		510,202	511,657	0.3%

Total Deplaned Passengers				
April-15				
Month	2013	2014	2015	% Diff.
JAN	130,579	119,481	122,066	2.2%
FEB	130,016	114,258	117,013	2.4%
MAR	151,506	135,630	136,163	0.4%
APR	139,265	134,617	128,735	-4.4%
MAY	148,932	142,928		
JUN	165,931	157,893		
JUL	168,053	170,152		
AUG	161,513	159,307		
SEP	138,060	137,480		
OCT	129,739	131,755		
NOV	113,051	112,811		
DEC	138,723	135,387		
TOTAL	1,715,368	1,651,699		
YTD Total		503,986	503,977	0.0%

Total Cargo					
April-15					
	2014		% Diff.	2015	
	2013	2014		Pounds	Metric
JAN	10,269,546	10,303,380	0.3%	10,113,421	4,587
FEB	8,635,807	9,486,697	9.9%	9,418,781	4,272
MAR	9,457,376	9,758,391	3.2%	10,381,009	4,708
1st Quarter	28,362,729	29,548,468	4.2%	29,913,211	13,566
APR	8,639,232	9,876,465	14.3%	10,416,248	4,724
MAY	9,398,212	10,269,963	9.3%		
JUN	9,001,339	9,679,744	7.5%		
2nd Quarter	27,038,783	29,826,172	10.3%		
JUL	10,149,807	10,863,843	7.0%		
AUG	10,859,694	10,853,726	-0.1%		
SEP	9,689,115	10,127,014	4.5%		
3rd Quarter	30,698,616	31,844,583	3.7%		
OCT	10,834,930	11,429,538	5.5%		
NOV	10,099,499	10,664,398	5.6%		
DEC	13,998,438	15,776,073	12.7%		
4th Quarter	34,932,867	37,870,009	8.4%		
TOTAL	121,032,995	129,089,232	6.7%		
YTD Total		39,424,933		40,329,459	18,290

Enplaned Passengers & Load Factor				
Airline	Enplaned PAX	Apr-15	Apr-14	Diff.
Alaska/Horizon	14,240	72.6%	79.5%	-6.9
Allegiant Air	2,082	64.7%	93.0%	-28.3
American	16,843	88.1%	90.7%	-2.6
Delta	9,846	77.4%	81.5%	-4.1
Southwest	57,513	69.1%	71.4%	-2.2
United	15,888	82.8%	88.1%	-5.3
US Airways	10,842	77.5%	75.2%	2.4
Volaris	834	59.9%	n/a	n/a

NOTE: Volaris - Total Load Factor (enplaned and deplaned) is 71.4%.

Source: RNO Monthly Flight Activity Reports



Reno-Tahoe
Airport Authority

V.D-42

Executive Director Report
Activities Report
June 17th, 2015

- OPERATIONS
 - Ava Hinojosa, Operations and Finance Director started June 1st.
 - Developed new procedures for visitor center operations
 - IVGID installing bear box garbage containers on site
 - Worked with IVGID to strip parking lot at no cost to Bureau
 - Met with qualified Board applicants
 - Working with Board Appointment Subcommittee on board selection
 - Working with Board Special Events Funding Subcommittee
- ACCOUNTING
 - Continue to fine tune new accounting procedures in coordination with QB POS system
 - FY 2014/15 revenues continue to outpace budget
 - Preparing FY 2014/15 audit cost estimate
 - Final FY 2015/16 budget preparation in conjunction with RSCVA and property partners
- MERCHANDISE SALES
 - Continue employee training on new POS system
 - Received new logo merchandise for summer sales opportunity
 - Received new retail merchandise for summer sales opportunity
- AMGEN TOUR OF CALIFORNIA
 - Successful completion of Women's Tour of California cycling race
 - Discussion with Tour executives on Men's race for 2016
- REGIONAL AIR SERVICE CORPORATION (RASC)
 - Work with project manager on revising financial reports for RASC programs
 - Attended media launch event in NY on May 27th and 28th
 - Scheduled media desk-side visits for May 27th and 28th
 - Successful Lake Tahoe Media reception at Thunderbird Lodge
 - Preparing FY 2015/16 budget figures as Treasurer
- North Lake Tahoe Marketing Cooperative
 - Website development continues toward June 22nd launch
 - Planning meetings for summer media expenditures
 - Planning meetings for summer PR and Social efforts
 - Planning meetings for conference/group sales media and travel
 - Developing FY 2014/15 yearend financial report
 - Development of FY 2015/16 Coop program budget
 - Development of North Lake Tahoe Ale Trail for fall 2015
- MEETINGS
 - Attended RASC Board Meeting
 - Attended RASC Marketing Committee meeting

V.C-1

- Attended RSCVA Board Meeting
- Attended RSCVA Marketing Committee Meeting
- Attended TMA Board Meeting
- Attended Travel Nevada "Gravel Nevada" concept meetings
- Attended Visit California Brand Content Committee meeting
- Attended ASAE Fellows Reception at Thunderbird Lodge
- Attended SLT/SSMC Board meeting
- Meet with Jason Neary and Hyatt Sales Team on Conference booking trends